



DAWNRAYS PHARMACEUTICAL (HOLDINGS) LIMITED
東瑞製葯(控股)有限公司

(在開曼群島註冊成立的有限公司)
 (: 2348)

()	914,973	856,539	+6.8%
()	403,248	324,395	+24.3%
(%)	44.1%	37.9%	+6.2
()	188,966	144,641	+30.6%
()	153,099	114,506	+33.7%
(%)	16.7%	13.4%	+3.3
-	0.1910	0.1432	+33.4%
()			
()	0.068	0.055	+23.6%

	5	914,973	856,539
		<u>(511,725)</u>	<u>(532,144)</u>
		403,248	324,395
	5	17,197	14,374
		(112,749)	(104,711)
		(61,609)	(53,070)
		(53,521)	(32,522)
	6	<u>(3,600)</u>	<u>(3,825)</u>
	7	188,966	144,641
	8	<u>(35,867)</u>	<u>(30,135)</u>
		<u>153,099</u>	<u>114,506</u>
:		<u>153,099</u>	<u>114,506</u>
	10	<u>RMB0.1910</u>	<u>RMB0.1432</u>
- ,		<u>RMB0.1908</u>	<u>RMB0.1429</u>
- ,			

153,099 114,506

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2,240 324

2,240 324

155,339 114,830

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155,339 114,830

536,832	385,782
43,298	44,339
102,232	195,107
16,758	21,821
2,843	703
<u>701,963</u>	<u>647,752</u>

	155,887	182,918
11	381,203	402,922
	13,307	14,432
	5,896	5,705
	257,121	160,220
	<u>205,771</u>	<u>155,694</u>
	<u>1,019,185</u>	<u>921,891</u>

12	245,139	285,319
	95,859	69,825
	248,176	201,751
	7,177	5,992
	<u>596,351</u>	<u>562,887</u>

	<u>422,834</u>	<u>359,004</u>
	<u>1,124,797</u>	<u>1,006,756</u>

	3,884	2,094
	<u>29,176</u>	<u>22,550</u>
	<u>33,060</u>	<u>24,644</u>

	<u>1,091,737</u>	<u>982,112</u>
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	84,973	84,838
	963,399	861,866
9	<u>43,365</u>	<u>35,408</u>
	<u>1,091,737</u>	<u>982,112</u>

	<u>1,091,737</u>	<u>982,112</u>
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(iii) (iii) (i) (i) (ii) (ii)

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4.

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a)

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b)

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4. ()

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		364,818	550,155	-	914,973
		<u>67,519</u>	<u> </u>	<u>(67,519)</u>	<u> </u>
		432,337	550,155	(67,519)	<u>914,973</u>
_____:		(15,984)	290,059	-	274,075
					14,589
					(96,098)
					<u>(3,600)</u>
					<u>188,966</u>

	:				
		377,531	479,008	-	856,539
		<u>82,266</u>	<u> </u>	<u>(82,266)</u>	<u> </u>
		459,797	479,008	(82,266)	<u>856,539</u>
_____:		(2,053)	221,946	-	219,893
					9,050
					(80,477)
					<u>3,825)</u>
					<u>144,641</u>

4. ()

5.

		<hr/>	
<hr/>		<u>914,973</u>	<u>856,539</u>
<hr/>			
		9,123	4,809
		220	216
		2,159	610
		3,926	5,785
		<u>1,673</u>	<u>1,969</u>
		<hr/>	<hr/>
		17,101	13,389
<hr/>			
		96	28
		<hr/>	<hr/>
		-	957
		<hr/>	<hr/>
		96	985
		<hr/>	<hr/>
		<u>17,197</u>	<u>14,374</u>
		<hr/>	<hr/>
		<u>3,600</u>	<u>3,825</u>

7.

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	508,622	528,582
*	34,465	28,402
**	1,041	1,041
***	722	1,078
	<u>33,839</u>	<u>25,743</u>
	<u>34,561</u>	<u>26,821</u>
	873	1,604
	1,200	1,200
()	78,342	67,739
	1,412	1,439
	7,117	6,898
	3,175	3,026
	<u>12,413</u>	<u>11,461</u>
	<u>102,459</u>	<u>90,563</u>
	(2,159)	(610)
	12,517	-
	(38)	(100)
	5,591	3,568
/()	36	(957)
	(9,123)	(4,809)
	265	118
	6,880	-
	(96)	(28)

*

8.

31,307	22,563
74	219
<u>4,486</u>	<u>7,353</u>
<u><u>35,867</u></u>	<u><u>30,135</u></u>

6

16.5%

16.5%

25%

15%

15%

25%

10%

5%

8.

			<u>188,966</u>	<u>144,641</u>
(25%		47,241	36,160
	25%)		(19,472)	(15,576)
			7,816	6,318
			74	219
			81	397
			(1,893)	(1,584)
			2,699	4,589
			<u>(679)</u>	<u>(388)</u>
	18.98%	20.83	<u>35,867</u>	<u>30,135</u>

9.

			<u>12,661</u>	<u>9,771</u>
:	0.02	(0.015)
:	0.068	(:	
0.055)		<u>43,365</u>	<u>35,408</u>
			<u>56,026</u>	<u>45,179</u>

10.

801,489,129 (799,609,530)

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153,099 114,50

90
 91 180
 181 270
 271 360

:

	102,845	164,646
	29,404	3,056
	2,146	3,037
	-	-
	<u>80</u>	<u>8</u>
	<u><u>134,475</u></u>	<u><u>170,747</u></u>

	917	1,017
	<u>(38)</u>	<u>(100)</u>
	<u><u>879</u></u>	<u><u>917</u></u>

879,000

917,000

3
 3

	102,845	164,646
	29,404	3,056
	<u>2,226</u>	<u>3,045</u>
	<u><u>134,475</u></u>	<u><u>170,747</u></u>

85,180,000

70,874,000

14,306,000

20,035,000

:

:

90

155,385

246,730

91 180

87,380

37,213

181 270

1,425

801

271 360

132

45

817

530

245,139

285,319

70,874,000

認證車間的營運費用，本集團將認真面對由各種不穩定因素所衍生的經

364,818	377,531	-12,713	39.9	44.1	-4.2
550,155	479,008	71,147	60.1	55.9	4.2
914,973	856,539	58,434	100.0	100.0	0.0

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